## School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

| School Name | County-District-School <br> (CDS) Code | Schoolsite Council <br> (SSC) Approval Date | Local Board Approval <br> Date |
| :---: | :---: | :---: | :---: |
| Faller Elementary School | 15-73742-6009633 | December 12, 2019 | January 16, 2020 |

## Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)
Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.
District goals were revised to align with the Eight State Priorities. The district goals were adopted as the LCAP goals and were validated through the stakeholder engagement process. The LCAP goals become each school site's School Plan for Student Achievement goals. This allows the district, school sites, and various stakeholder groups (Parent Advisory Committee, DELACs, ELACs, School Site Councils, etc.) to work towards meeting the same goals and addressing the same priorities as identified in the Dashboard. Sierra Sands will align the use of federal funds with activities funded by state and local funds and across federal grant programs based on district and site needs identified through data analysis.

## Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

## Involvement Process for the SPSA and Annual Review and Update

The principal holds regular meetings with staff, School Site Council, Parent Teacher Organization and English Learner Advisory Committee. The principal consults with staff and parents/guardians throughout the school year through meetings and communications. Progress toward SPSA goals is
reported and input is received regarding goals, strategies, and actions to best support student needs and address achievement gaps. See meeting dates and content below:

August 2019:
Annual Title 1 Meeting- Title 1 overview
Back to School Night- classroom curriculum, expectations, parental involvement
September 2019:
SSC Training- Site Council overview
Staff Meeting- review SBAC data
PBIS/Character Counts Family Night- school climate
October 2019:
ELAC Meeting-services for our EL students
Math Family Night- family engagement with math
SSC Meeting- parent compact, review SBAC data, first draft of School Plan
November 2019:
Parent Teacher conferences- teachers provide student progress and school compact
December 2019:
SSC Meeting- review achievement results on CA Dashboard and approve School Plan PTO Meeting- review achievement results on CA Dashboard

January 2020:
Family Code Night- family engagement in computer coding
SSC Meeting- review and approve safety plan
ELAC Meeting- services for our EL students
February 2020:
Reading Family Night- family engagement in reading SSC Meeting- review parent survey before disseminating

March 2020:
SSC Meeting-mid year review of School Plan
April 2020:
SSC Meeting- review parent survey results
Science Family Night- family engagement in science
May 2020:
Third Trimester Awards Assemblies- student recognition of academic achievement

## Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.
Not applicable to this school.

## School and Student Performance Data

## Student Enrollment <br> Enrollment By Student Group

| Student Enrollment by Subgroup |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student Group | Percent of Enrollment |  |  | Number of Students |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| American Indian | 0.7\% | 0.44\% | \% | 3 | 2 |  |
| African American | 4.3\% | 3.96\% | 4.16\% | 19 | 18 | 20 |
| Asian | 0.2\% | 0.88\% | 1.25\% | 1 | 4 | 6 |
| Filipino | 3.0\% | 2.64\% | 1.66\% | 13 | 12 | 8 |
| Hispanic/Latino | 38.0\% | 36.12\% | 33.26\% | 167 | 164 | 160 |
| Pacific Islander | 0.7\% | 0.88\% | 0.83\% | 3 | 4 | 4 |
| White | 48.4\% | 50.88\% | 54.47\% | 213 | 231 | 262 |
| Multiple/No Response | \% | \% | \% |  |  |  |
|  | Total Enrollment |  |  | 440 | 454 | 481 |

## Student Enrollment

 Enrollment By Grade Level| Grade | Student Enrollment by Grade Level |  |  |
| :--- | :---: | :---: | :---: |
|  | Number of Students |  |  |
|  | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| Kindergarten | 96 | 90 | 82 |
| Grade 1 | 68 | 92 | 85 |
| Grade 2 | 73 | 69 | 91 |
| Grade3 | 74 | 73 | 69 |
| Grade 4 | 70 | 63 | 88 |
| Grade 5 | 59 | 67 | 66 |
| Total Enrollment | 440 | 454 | 481 |

## Conclusions based on this data:

1. Faller's enrollment continues to increase each year. In 17-18 it increased by 14 students and in 18-19 by 27 students. This year, 19-20, we have increased by 49 students.
2. The average number of students in each grade level is 80 students.
3. The vast majority of our students continue to be white or Hispanic however the white population has increased each year while the Hispanic population has decreased.

## School and Student Performance Data

Student Enrollment
English Learner (EL) Enrollment

| English Learner (EL) Enrollment |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Student Group | Number of Students |  | Percent of Students |  |  |  |
|  | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| English Learners | 56 | 53 | 50 | $12.7 \%$ | $11.7 \%$ | $10.4 \%$ |
| Fluent English Proficient (FEP) | 7 | 13 | 8 | $1.6 \%$ | $2.9 \%$ | $1.7 \%$ |
| Reclassified Fluent English Proficient (RFEP) | 7 | 9 | 2 | $12.1 \%$ | $16.1 \%$ | $3.8 \%$ |

Conclusions based on this data:

1. Our EL population has continued to slowly decrease from $13 \%$ in 2016-2017 to $10 \%$ in 2018-2019.
2. More students were RFEP in 16-17 and 17-18 than 18-19.
3. Daily designated and integrated EL instruction will be provided to increase the number of students being redesignated.

## School and Student Performance Data

## CAASPP Results <br> English Language Arts/Literacy (All Students)

| Overall Participation for All Students |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \# of Students Enrolled |  |  | \# of Students Tested |  |  | \# of Students with |  |  | \% of Enrolled Students |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 74 | 78 | 71 | 73 | 77 | 69 | 73 | 77 | 69 | 98.6 | 98.7 | 97.2 |
| Grade 4 | 69 | 62 | 86 | 69 | 62 | 85 | 69 | 62 | 85 | 100 | 100 | 98.8 |
| Grade 5 | 59 | 65 | 65 | 57 | 65 | 65 | 57 | 65 | 65 | 96.6 | 100 | 100 |
| All Grades | 202 | 205 | 222 | 199 | 204 | 219 | 199 | 204 | 219 | 98.5 | 99.5 | 98.6 |

* The "\% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability

| Overall Achievement for All Students |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Mean Scale Score |  |  | \% Standard |  |  | \% Standard Met |  |  | \% Standard Nearly |  |  | \% Standard Not |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 2419. | 2411. | 2420. | 17.81 | 16.88 | 15.94 | 27.40 | 27.27 | 30.43 | 32.88 | 32.47 | 36.23 | 21.92 | 23.38 | 17.39 |
| Grade 4 | 2448. | 2470. | 2453. | 17.39 | 27.42 | 18.82 | 26.09 | 27.42 | 29.41 | 21.74 | 20.97 | 17.65 | 34.78 | 24.19 | 34.12 |
| Grade 5 | 2478. | 2482. | 2513. | 10.53 | 12.31 | 15.38 | 28.07 | 29.23 | 41.54 | 35.09 | 26.15 | 23.08 | 26.32 | 32.31 | 20.00 |
| All Grades | N/A | N/A | N/A | 15.58 | 18.63 | 16.89 | 27.14 | 27.94 | 33.33 | 29.65 | 26.96 | 25.11 | 27.64 | 26.47 | 24.66 |


| Reading <br> Demonstrating understanding of literary and non-fictional texts |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near Standard |  |  | \% Below Standard |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 13.70 | 12.99 | 18.84 | 54.79 | 58.44 | 49.28 | 31.51 | 28.57 | 31.88 |
| Grade 4 | 17.39 | 24.19 | 20.00 | 55.07 | 51.61 | 45.88 | 27.54 | 24.19 | 34.12 |
| Grade 5 | 17.54 | 23.08 | 30.77 | 40.35 | 41.54 | 53.85 | 42.11 | 35.38 | 15.38 |
| All Grades | 16.08 | 19.61 | 22.83 | 50.75 | 50.98 | 49.32 | 33.17 | 29.41 | 27.85 |


| Writing |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  | \% At or Near Standard |  | \% Below Standard |  |  |  |  |
|  | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| Grade 3 | 20.55 | 12.99 | 8.70 | 52.05 | 54.55 | 66.67 | 27.40 | 32.47 | 24.64 |
| Grade 4 | 14.49 | 29.03 | 12.94 | 52.17 | 43.55 | 57.65 | 33.33 | 27.42 | 29.41 |
| Grade 5 | 19.30 | 15.38 | 16.92 | 47.37 | 47.69 | 66.15 | 33.33 | 36.92 | 16.92 |
| All Grades | 18.09 | 18.63 | 12.79 | 50.75 | 49.02 | 63.01 | 31.16 | 32.35 | 24.20 |


| Listening |  |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Grade Level | \% Above Standard |  | \% At or Near Standard |  | \% Below Standard |  |  |  |  |
|  | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| Grade 3 | 13.70 | 14.29 | 21.74 | 71.23 | 71.43 | 68.12 | 15.07 | 14.29 | 10.14 |
| Grade 4 | 15.94 | 12.90 | 16.47 | 65.22 | 72.58 | 67.06 | 18.84 | 14.52 | 16.47 |
| Grade 5 | 10.53 | 12.31 | 20.00 | 64.91 | 72.31 | 63.08 | 24.56 | 15.38 | 16.92 |
| All Grades | 13.57 | 13.24 | 19.18 | 67.34 | 72.06 | 66.21 | 19.10 | 14.71 | 14.61 |


| Research/Inquiry Investigating, analyzing, and presenting information |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near Standard |  |  | \% Below Standard |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 23.29 | 19.48 | 10.14 | 49.32 | 58.44 | 68.12 | 27.40 | 22.08 | 21.74 |
| Grade 4 | 20.29 | 20.97 | 10.59 | 47.83 | 62.90 | 62.35 | 31.88 | 16.13 | 27.06 |
| Grade 5 | 14.04 | 16.92 | 21.54 | 57.89 | 53.85 | 60.00 | 28.07 | 29.23 | 18.46 |
| All Grades | 19.60 | 19.12 | 13.70 | 51.26 | 58.33 | 63.47 | 29.15 | 22.55 | 22.83 |

Conclusions based on this data:

1. Both third and fifth grade made gains in their overall ELA achievement with fifth grade making a significant increase of over 30 points. Fourth grade decreased their ELA achievement by 17 points.
2. Students meeting standards overall in ELA continues to increase each year with a 7 point increase this past year. Before and after school interventions will be continued to support students not meeting standards.
3. Areas of focus would be to decrease the number of students not meeting standards in reading and writing by providing intensive intervention for students during the school day.

## School and Student Performance Data

## CAASPP Results

Mathematics (All Students)

| Overall Participation for All Students |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \# of Students Enrolled |  |  | \# of Students Tested |  |  | \# of Students with |  |  | \% of Enrolled Students |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 74 | 78 | 72 | 74 | 78 | 69 | 74 | 78 | 69 | 100 | 100 | 95.8 |
| Grade 4 | 69 | 62 | 86 | 69 | 62 | 85 | 69 | 62 | 85 | 100 | 100 | 98.8 |
| Grade 5 | 59 | 65 | 65 | 59 | 65 | 65 | 59 | 65 | 65 | 100 | 100 | 100 |
| All Grades | 202 | 205 | 223 | 202 | 205 | 219 | 202 | 205 | 219 | 100 | 100 | 98.2 |

* The "\% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

| Overall Achievement for All Students |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Mean Scale Score |  |  | \% Standard |  |  | \% Standard Met |  |  | \% Standard Nearly |  |  | \% Standard Not |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 2431. | 2405. | 2432. | 13.51 | 8.97 | 10.14 | 32.43 | 20.51 | 36.23 | 35.14 | 41.03 | 37.68 | 18.92 | 29.49 | 15.94 |
| Grade 4 | 2457. | 2482. | 2462. | 13.04 | 19.35 | 4.71 | 21.74 | 24.19 | 32.94 | 36.23 | 38.71 | 41.18 | 28.99 | 17.74 | 21.18 |
| Grade 5 | 2471. | 2460. | 2523. | 11.86 | 9.23 | 24.62 | 8.47 | 12.31 | 21.54 | 40.68 | 24.62 | 36.92 | 38.98 | 53.85 | 16.92 |
| All Grades | N/A | N/A | N/A | 12.87 | 12.20 | 12.33 | 21.78 | 19.02 | 30.59 | 37.13 | 35.12 | 38.81 | 28.22 | 33.66 | 18.26 |


| Concepts \& Procedures <br> Applying mathematical concepts and procedures |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near Standard |  |  | \% Below Standard |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 21.62 | 15.38 | 33.33 | 55.41 | 42.31 | 47.83 | 22.97 | 42.31 | 18.84 |
| Grade 4 | 23.19 | 38.71 | 18.82 | 33.33 | 32.26 | 44.71 | 43.48 | 29.03 | 36.47 |
| Grade 5 | 15.25 | 10.77 | 35.38 | 25.42 | 27.69 | 41.54 | 59.32 | 61.54 | 23.08 |
| All Grades | 20.30 | 20.98 | 28.31 | 39.11 | 34.63 | 44.75 | 40.59 | 44.39 | 26.94 |


| Problem Solving \& Modeling/Data Analysis |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Using appropriate tools and strategies to solve real world and mathematical problems |  |  |  |  |  |  |  |  |  |
|  | Grade Level |  | \% Above Standard |  | \% At or Near Standard |  | \% Below Standard |  |  |  |
|  | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| Grade 3 | 21.62 | 15.38 | 14.49 | 55.41 | 48.72 | 62.32 | 22.97 | 35.90 | 23.19 |
| Grade 4 | 11.59 | 20.97 | 10.59 | 52.17 | 53.23 | 51.76 | 36.23 | 25.81 | 37.65 |
| Grade 5 | 11.86 | 9.23 | 21.54 | 38.98 | 44.62 | 53.85 | 49.15 | 46.15 | 24.62 |
| All Grades | 15.35 | 15.12 | 15.07 | 49.50 | 48.78 | 55.71 | 35.15 | 36.10 | 29.22 |


| Communicating Reasoning <br> Demonstrating ability to support mathematical conclusions |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near Standard |  |  | \% Below Standard |  |  |
|  | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 | 16-17 | 17-18 | 18-19 |
| Grade 3 | 21.62 | 12.82 | 14.49 | 59.46 | 58.97 | 72.46 | 18.92 | 28.21 | 13.04 |
| Grade 4 | 21.74 | 17.74 | 9.41 | 44.93 | 58.06 | 61.18 | 33.33 | 24.19 | 29.41 |
| Grade 5 | 8.47 | 4.62 | 15.38 | 45.76 | 46.15 | 63.08 | 45.76 | 49.23 | 21.54 |
| All Grades | 17.82 | 11.71 | 12.79 | 50.50 | 54.63 | 65.30 | 31.68 | 33.66 | 21.92 |

## Conclusions based on this data:

1. Both third and fifth grade made significant gains from the year before in their overall math achievement with third grade increasing by 27 points and fifth grade increasing by 63 points. Fourth grade decreased their math achievement by 20 points.
2. Students meeting standards overall in math increased from 17-18 to 18-19 while students not meeting standards decrease from $34 \%$ to $18 \%$. Concepts and procedures is an area of need particularly for grades 3 and 5 . Before and after school interventions will be provided to students not meeting standards.
3. Areas of focus would be to continue to intervene with students not meeting standards in math. Problem Solving and modeling/data analysis are areas of need as well as concepts and procedures. During the day targeted intervention will be provided.

## School and Student Performance Data

## ELPAC Results

| ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Overall |  | Oral Language |  | Written Language |  | Number of Students Tested |  |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| Grade K | * | * | * | * | * | * | * | 8 |
| Grade 1 | * | * | * | * | * | * | * | 9 |
| Grade 2 | * | * | * | * | * | * | * | 9 |
| Grade 3 | 1481.7 | * | 1492.8 | * | 1470.2 | * | 14 | 7 |
| Grade 4 | * | 1524.7 | * | 1530.2 | * | 1518.9 | * | 15 |
| Grade 5 | * | * | * | * | * | * | * | 4 |
| All Grades |  |  |  |  |  |  | 53 | 52 |


| Overall Language <br> Percentage of Students at Each Performance Level for All Students |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Level 4 |  | Level 3 |  | Level 2 |  | Level 1 |  | Total Number of Students |  |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| K | * | * | * | * | * | * |  | * | * | * |
| 1 | * | * | * | * | * | * |  | * | * | * |
| 2 | * | * | * | * | * | * |  | * | * | * |
| 3 |  | * | * | * | * | * | * | * | 14 | * |
| 4 | * | 20.00 | * | 53.33 | * | 26.67 |  | 0.00 | * | 15 |
| 5 | * | * | * | * | * | * |  | * | * | * |
| All Grades | 30.19 | 21.15 | 43.40 | 59.62 | 20.75 | 17.31 | * | 1.92 | 53 | 52 |


| Oral Language <br> Percentage of Students at Each Performance Level for All Students |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Level 4 |  | Level 3 |  | Level 2 |  | Level 1 |  | Total Number of Students |  |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| K | * | * | * | * | * | * |  | * | * | * |
| 1 | * | * | * | * | * | * |  | * | * | * |
| 2 | * | * | * | * |  | * |  | * | * | * |
| 3 | * | * | * | * | * | * | * | * | 14 | * |
| 4 | * | 60.00 | * | 26.67 |  | 13.33 |  | 0.00 | * | 15 |
| 5 | * | * | * | * |  | * |  | * | * | * |
| All Grades | 62.26 | 46.15 | 26.42 | 44.23 | * | 7.69 | * | 1.92 | 53 | 52 |


| Written Language <br> Percentage of Students at Each Performance Level for All Students |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Level 4 |  | Level 3 |  | Level 2 |  | Level 1 |  | Total Number of Students |  |
|  | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 | 17-18 | 18-19 |
| K | * | * | * | * | * | * |  | * | * | * |
| 1 | * | * | * | * | * | * | * | * | * | * |
| 2 |  | * | * | * | * | * | * | * | * | * |
| 3 |  | * | * | * | * | * | * | * | 14 | * |
| 4 | * | 6.67 | * | 40.00 | * | 40.00 |  | 13.33 | * | 15 |
| 5 | * | * | * | * | * | * | * | * | * | * |
| All Grades | * | 7.69 | 24.53 | 42.31 | 33.96 | 40.38 | 22.64 | 9.62 | 53 | 52 |


| Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |


| Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade <br> Level | Well Developed | Somewhat/Moderately |  | Beginning |  | Total Number <br> of Students |  |  |
|  | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| $\mathbf{3}$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | 14 | $*$ |
| $\mathbf{4}$ | $*$ | 86.67 | $*$ | 13.33 |  | 0.00 | $*$ | 15 |
| All Grades | 81.13 | 75.00 | $*$ | 23.08 | $*$ | 1.92 | 53 | 52 |

Reading Domain
Percentage of Students by Domain Performance Level for All Students

| Grade <br> Level | Well Developed |  | Somewhat/Moderately |  | Beginning |  | Total Number <br> of Students |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| $\mathbf{1}$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |
| $\mathbf{3}$ |  | $*$ | $*$ | $*$ | $*$ | $*$ | 14 | $*$ |
| $\mathbf{4}$ |  | 6.67 | $*$ | 66.67 | $*$ | 26.67 | $*$ | 15 |
| All Grades | $*$ | 13.46 | 43.40 | 71.15 | 41.51 | 15.38 | 53 | 52 |


| Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade <br> Level | Well Developed |  | Somewhat/Moderately |  | Beginning |  | Total Number <br> of Students |  |
|  | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 8 - 1 9}$ |
| $\mathbf{1}$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |
| $\mathbf{3}$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | 14 | $*$ |
| $\mathbf{4}$ | $*$ | 26.67 | $*$ | 66.67 |  | 6.67 | $*$ | 15 |
| All Grades | 30.19 | 21.15 | 60.38 | 71.15 | $*$ | 7.69 | 53 | 52 |

## Conclusions based on this data:

1. The majority $(60 \%)$ of students fall in the overall language performance level of $3.81 \%$ of our students fall in level 3 or 4 . Only $17 \%$ of our students fall in Level 2 and $2 \%$ in level 1.
2. Students reading at the somewhat/moderately developed level significantly increased from $41 \%$ to $71 \%$.
3. Written language is an area of need for our EL students with $50 \%$ of our students at a level 1 or 2 . Designated and integrated EL instruction will be provided to EL students to address individual needs.

## School and Student Performance Data

## Student Population

This section provides information about the school's student population.

| 2018-19 Student Population |  |  |  |
| :---: | :---: | :---: | :---: |
| Total Enrollment | Socioeconomically Disadvantaged | English Learners | Foster Youth |
| 481 | 69.6 | 10.4 | This is the percent of students whose well-being is the responsibility of a court. |
| This is the total number of students enrolled. | This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma. | This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses. |  |


| 2018-19 Enrollment for All Students/Student Group |  |  |
| :--- | :---: | :---: |
| Student Group | Total | Percentage |
| English Learners | 50 | 10.4 |
| Homeless | 9 | 1.9 |
| Socioeconomically Disadvantaged | 335 | 69.6 |
| Students with Disabilities | 51 | 10.6 |


| Enrollment by Race/Ethnicity |  |  |
| :--- | :---: | :---: |
| Student Group | Total | Percentage |
| African American | 20 | 4.2 |
| Asian | 6 | 1.2 |
| Filipino | 8 | 1.7 |
| Hispanic | 160 | 33.3 |
| Two or More Races | 21 | 4.4 |
| Pacific Islander | 4 | 0.8 |
| White | 262 | 54.5 |

## Conclusions based on this data:

1. Socioeconomically disadvantaged students will be monitored for academic progress and provided additional supports as needed.
2. English learners will be monitored and provided support to ensure re-designation by fifth grade.
3. Students with disabilities will be monitored and provided academic support beyond what is designated in the IEP.

## School and Student Performance Data

Overall Performance

## 2019 Fall Dashboard Overall Performance for All Students



| Conditions \& Climate |
| :---: |
| Suspension Rate |
| Blue |

## Conclusions based on this data:

1. Faller students made significant gains in math moving from orange to green. ELA remained yellow however gains were made there as well. Academic interventions will continue to be provided for students not meeting standards.
2. Chronic absenteeism moved from green to yellow. The A2A program will continue to be implemented to educate parents on the importance of daily school attendance.
3. There were no suspensions at Faller School in 2018-2019 due in part to our Character Counts and PBIS systems.

## School and Student Performance Data

## Academic Performance <br> English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:
Lowest
Performance


Green

Blue

Highest Performance

This section provides number of student groups in each color.

## 2019 Fall Dashboard English Language Arts Equity Report

| Red | Orange | Yellow | Green | Blue |
| :---: | :---: | :---: | :---: | :---: |
| 0 | 0 | 3 | 0 | 0 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11 .

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group


| English Learners |
| :---: |
| No Performance Color |
| 36.9 points below standard |
| Increased ++10.1 points |
| 27 |



| Students with Disabilities |
| :---: |
| No Performance Color |
| 64.6 points below standard |
| Increased |
| Significantly |
| ++2 n ninte |
| 27 |


| African American |
| :---: |
| No Performance Color |
| 37.2 points below standard |
| 11 |
|  |



| Hispanic |
| :---: |
| Yellow |

19.2 points below standard
Increased ++9.2 points
67

| Two or More Races |
| :---: |
| No Performance Color |
| Less than 11 Students - Data |
| Not Displayed for Privacy |
| 4 |


| Pacific Islander |
| :---: |
| No Performance Color |
| Less than 11 Students - Data |
| Not Displayed for Privacy |
| 3 |
|  |


| White |
| :---: |
| Yellow |
| 9.4 points above standard |
| Maintained ++2.7 points |
| 109 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

## 2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

| Current English Learner |
| :---: |
| 57.8 points below standard |
| Increased |
| Significantly |
| ++71 a nninte |
| 20 |


| Reclassified English Learners |
| :---: |
| Less than 11 Students - Data Not |
| Displayed for Privacy |
| 7 |


| English Only |
| :---: |
| 0.2 points below standard |
| Maintained ++0.8 points |
| 174 |

## Conclusions based on this data:

1. English learners increased significantly with a 21.9 point increase but will continue to be provided with extra support in ELA instruction.
2. Socioeconomically disadvantaged students increased by 8 points but will continue to be provided intervention during the day and outside the regular school day to increase ELA performance.
3. Students with disabilities significantly increased by 32.5 points but will continue to be monitored for academic support in ELA.

## School and Student Performance Data

## Academic Performance

Mathematics
The performance levels are color-coded and range from lowest-to-highest performance in the following order:
Lowest
Performance

$\underset{\text { Yellow }}{\text { T }}$

Green

Blue

Highest Performance

This section provides number of student groups in each color.
2019 Fall Dashboard Mathematics Equity Report

| Red | Orange | Yellow | Green | Blue |
| :---: | :---: | :---: | :---: | :---: |
| 0 | 0 | 0 | 3 | 0 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

2019 Fall Dashboard Mathematics Performance for All Students/Student Group

| All Students |
| :---: |
| Green |
| 7.8 points below standard |
| Increased |
| Significantly |
| ++707 nnintc |
| 201 |


| English Learners |
| :---: |
| No Performance Color |
| 22.1 points below standard |
| Increased |
| Significantly |
| $++2 n 1$ nnintc |
| 27 |

$\square$

| Homeless |
| :---: |
| No Performance Color |
| Less than 11 Students - Data Not |
| Displayed for Privacy |
| 3 |
|  |



| Students with Disabilities |
| :---: |
| No Performance Color |
| 46.3 points below standard |
| Increased |
| Significantly |
| ++20 ? nninte |
| 27 |


| African American |
| :---: |
| No Performance Color |
| 80.7 points below standard |
| 11 |
|  |


| American Indian |
| :---: |
|  |
|  |



No Performance Color
Less than 11 Students - Data Not Displayed for Privacy

1



No Performance Color
Less than 11 Students - Data Not Displayed for Privacy

6

| White |
| :---: |
| 2.5 points above standard |
| Increased ++11.3 points |
| 109 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

## 2019 Fall Dashboard Mathematics Data Comparisons for English Learners



## Conclusions based on this data:

1. All students increased significantly by 22.7 points and will continue to be provided before school intervention as well as access to our computer adaptive programs.
2. Hispanics and African American students will be monitored closely and provided support in their math achievement.
3. Our goal is to be at or above standard in math for all students by next year.

## School and Student Performance Data

## Academic Performance <br> English Learner Progress

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2019 Fall Dashboard English Learner Progress Indicator

| English Learner Progress |
| :---: |
| No Performance Color |
| 66.7 making progress towards English |
| language proficiency |
| Number of EL Students: 42 |
| Performance Level: Very High |

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

## 2019 Fall Dashboard Student English Language Acquisition Results

| Decreased <br> One ELPI Level | Maintained ELPI Level 1, <br> 2L, 2H, 3L, or 3H |  |  |
| :---: | :---: | :---: | :---: |
| 4 | 10 | Maintained <br> ELPI Level 4 | Progressed At Least <br> One ELPI Level |
| 2 | 26 |  |  |

## Conclusions based on this data:

1. English learners overall performed at the "very high" performance level.
2. Since most EL students are level 3 or 4 they will be provided with support to assist in re-designation by 5 th grade.
3. A focus will be to provide additional support through integrated and designated EL instruction to those students who maintained or decreased a level.

## School and Student Performance Data

## Academic Performance

College/Career
The performance levels are color-coded and range from lowest-to-highest performance in the following order:

| Lowest |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Performance | Red |  | Gellow | Highest |
| Performance |  |  |  |  |

This section provides number of student groups in each color.

|  | 2019 Fall Dashboard College/Career Equity Report |  |  |
| :---: | :---: | :---: | :---: |
| Red | Orange | Yellow | Green |

This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

## 2019 Fall Dashboard College/Career for All Students/Student Group



This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2019 Fall Dashboard College/Career 3-Year Performance

| Class of 2017 | Class of 2018 | Class of 2019 <br> Prepared <br> Approaching Prepared <br> Not Prepared |
| :---: | :---: | :---: |
|  | Prepared | Prepared |
|  | Approaching Prepared | Approaching Prepared |
| Not Prepared | Not Prepared |  |

Conclusions based on this data:

1. Not applicable for this school.

## School and Student Performance Data

## Academic Engagement

Chronic Absenteeism
The performance levels are color-coded and range from lowest-to-highest performance in the following order:
Lowest
Performance

$\underset{\text { Yellow }}{\text { T }}$

Green

Blue
Highest Performance

This section provides number of student groups in each color.

|  | 2019 Fall Dashboard Chronic Absenteeism Equity Report |  |  |
| :---: | :---: | :---: | :---: |
| Red | Orange | Yellow | Green |
| 0 | 3 | 0 | 2 |

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group




Students with Disabilities

4.8

Declined -3.5

62

## 2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
| :---: | :---: | :---: | :---: |
| No Performance Color $4.5$ <br> Increased +4.5 $22$ | No Performance Color <br> Less than 11 Students - Data Not Displayed for Privacy | No Performance Color <br> Less than 11 Students - Data Not Displayed for Privacy | No Performance Color <br> Less than 11 Students - Data Not Displayed for Privacy |
| Hispanic | Two or More Races | Pacific Islander | White |
| $1 \pi 1$ <br> Orange | No Performance Color | No Performance Color |  |
| 11.4 | 8.3 | Less than 11 Students - Data | 6.1 |
| Increased +1.8 | Increased +8.3 | $4$ | Declined -2.1 |
| 175 | 24 |  | 277 |

## Conclusions based on this data:

1. Although our overall chronic absenteeism rate of $7.7 \%$ is well below the district and state level, three of our sub groups either increased or maintained.
2. EL students and economically disadvantaged students will be provided with support to reduce absences.
3. All students will continue to be provided with incentives to attend school on a regular basis.

## School and Student Performance Data

## Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

| Lowest |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Performance | Red |  | Gellow | Highest |
| Performance |  |  |  |  |

This section provides number of student groups in each color.

| 2019 Fall Dashboard Graduation Rate Equity Report |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Red | Orange | Yellow |  |  |  |  |  |  |

This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

## 2019 Fall Dashboard Graduation Rate for All Students/Student Group



This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

## 2019 Fall Dashboard Graduation Rate by Year

## 2018

Conclusions based on this data:

1. Not applicable to this school

## School and Student Performance Data

## Conditions \& Climate Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:
Lowest
Performance


Green

Blue

Highest Performance

This section provides number of student groups in each color.

|  | 2019 Fall Dashboard Suspension Rate Equity Report |  |  |
| :---: | :---: | :---: | :---: |
| Red | Orange | Yellow | Green |
| 0 | 0 | 0 | 0 |
| Blue |  |  |  |

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2019 Fall Dashboard Suspension Rate for All Students/Student Group


| Students with Disabilities |
| :---: |
| Blue |
| 0 |
| Maintained 0 |
| 64 |


| African American |
| :---: |
| No Performance Color |
| 0 |
| Maintained 0 |
| 22 |


| American Indian |
| :---: |
|  |
|  |
|  |




No Performance Color
Less than 11 Students - Data 10

| White |
| :---: |
| Blue |
| Declined -0.4 |
| 288 |

This section provides a view of the percentage of students who were suspended.

## 2019 Fall Dashboard Suspension Rate by Year

| 2017 | $\mathbf{2 0 1 8}$ | 0.6 |
| :---: | :---: | :---: |
|  |  |  |
|  |  |  |

## Conclusions based on this data:

1. There were no suspensions at Faller during the 2018-2019 school year.
2. We will continue our Character Counts and PBIS program and strategies which prove to be effective.

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

Provide a rigorous academic program which promises college and career readiness.

## Goal 1

Provide a rigorous academic program which promises college and career readiness.

## Identified Need

Identified areas of need in SBAC assessment results and Dashboard data

## Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
| :---: | :---: | :---: |
| California School Dashboard Priority 2 Implementation of Academic Standards Reflection Tool (1-5 lowest to highest) | Progress in making instructional materials aligned to standards in ELA/ELD-5 and math 5 | Maintain level 5 full implementation and sustainability |
| CAASPP Assessments | District 2019 CAASPP Data: <br> ELA 51\% Site: ELA 50\% <br> Math 36\% Math 43.6\% <br> District: <br> Site: <br> 3rd ELA: 48\% <br> 46\% <br> 3rd Math: 49\% <br> 46\% <br> 4th ELA: 50\% <br> 48\% <br> 4th Math: 45\% <br> 38\% <br> 5th ELA: 50\% <br> 57\% <br> 5th Math: 38\% <br> 46\% | Increase performance in Level 3 and 4 by $2 \%$ over baseline for all student groups |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

## All students

Strategy/Activity

1. Provide non-instructional, basic site operation supplies. (Example: office, classroom, library supplies.)

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) | Source(s) |
| :---: | :---: |
| 5566 | General Unrestricted 4000-4999: Books And Supplies computers, monitors, headphones, printers |
| 5000 | Title I Part A: Allocation 4000-4999: Books And Supplies <br> Library books to supplement core subjects |
| 5200 | General Unrestricted 4000-4999: Books And Supplies projectors and lamps for projectors |
| 900 | General Unrestricted 4000-4999: Books And Supplies hover cam |
| 5500 | General Unrestricted 4000-4999: Books And Supplies teacher materials and supplies warehouse, administrator supplies |
| 4000 | General Unrestricted 4000-4999: Books And Supplies ink and toner for classroom printers |
| 5200 | General Unrestricted 5000-5999: Services And Other Operating Expenditures copies at multilith |
| 3500 | General Unrestricted 4000-4999: Books And Supplies Office supplies: folders, files, labels |
| 2000 | General Unrestricted 4000-4999: Books And Supplies |


| 500 | toner for the office copier |
| :--- | :--- |
| General Unrestricted <br> 4000-4999: Books And Supplies <br> whiteboard markers and erasers |  |

## Strategy/Activity 2

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

## All students

Strategy/Activity
2. Provide evidence-based supplemental instructional materials to support substantial implementation of Common Core State Standards. (Title I)

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

## Amount(s)

1557.36

2000

Source(s)
Title I Part A: Allocation 4000-4999: Books And Supplies Step Up to Writing materials
Title I Part A: Allocation 4000-4999: Books And Supplies Orton Gillingham phonics materials

## Strategy/Activity 3

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)
All students

Strategy/Activity
3. Provide site assigned projects teacher to coordinate collaboration and intervention model with the principal.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
106,833.00

## Source(s)

Title I Part A: Site Assigned ESSA Teacher 1000-1999: Certificated Personnel Salaries site assigned project teacher salary and benefits

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

Maximize student engagement and achievement.

## Goal 2

Maximize student engagement and achievement.

## Identified Need

Identified needs based on SBAC assessment data and Dashboard data

## Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
| :--- | :--- | :--- |
| Attendance Rate/Chronic | $\begin{array}{l}\text { District Attendance Rate } \\ \text { 95.2\%; Chronic Absenteeism } \\ \text { Absenteeism Rate }\end{array}$ | $\begin{array}{l}\text { Maintain/Increase attendance } \\ \text { Rate 11.5\% Faller Attendance } \\ \text { Rate 96\% Faller Chronic } \\ \text { Absenteeism Rate 8.1\% }\end{array}$ |
| Chronic Absenteeism by 2\% |  |  |$]$

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)
All students
Strategy/Activity

1. Provide before/after school or lunch time academic interventions. (5,000 LCFF, Title I to supplement these opportunities)

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
5000 994

5000

994
7281.82
1718.18

Source(s)
LCFF Supp Conc - Intervention (BS/AS) 1000-1999: Certificated Personnel Salaries Goal 2, Action 4 LCAP
LCFF Supp Conc - Intervention (BS/AS) 3000-3999: Employee Benefits Goal 2, Action 4 LCAP
Title I Part A: Allocation 1000-1999: Certificated Personnel Salaries Teachers provide before or after school intervention, spring break intervention

Title I Part A: Allocation<br>3000-3999: Employee Benefits<br>employee benefits

Title I Part A: Allocation 1000-1999: Certificated Personnel Salaries Summer Academy- intervention for incoming grades 1-5 summer 2019
Title I Part A: Allocation 3000-3999: Employee Benefits
Summer Academy- intervention for grades 1-5 summer 2019

## Strategy/Activity 2

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

## All students

## Strategy/Activity

2. Provide evidence-based, supplemental academic intervention materials.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
10,000

3295

Source(s)
Title I Part A: Allocation 5000-5999: Services And Other Operating Expenditures LexiaReading Core5
Title I Part A: Allocation

|  | 5000-5999: Services And Other Operating <br> Expenditures <br> Reflex Math |
| :--- | :--- |
| 8200 | Title I Part A: Allocation <br> $5000-5999: ~ S e r v i c e s ~ A n d ~ O t h e r ~ O p e r a t i n g ~$ |
| Expenditures |  |
| Dreambox Math |  |

## Strategy/Activity 3

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)
All students

Strategy/Activity
3. Implement student engagement strategies and/or programs including but not limited to Positive Behavior Intervention and Supports (PBIS), Restorative Practices, Character Counts, etc.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
2000

## 600

1000

350

0

1579

Source(s)
General Unrestricted 4000-4999: Books And Supplies Reward charms for reaching academic goals
General Unrestricted
5000-5999: Services And Other Operating Expenditures
bus transportation for Jr. Olympics (Gr.1-5) and CCCC "I'm Going to College" (Gr. 5)
General Unrestricted 4000-4999: Books And Supplies chart paper

General Unrestricted 4000-4999: Books And Supplies reading and math certificates and medals
Title I Part A: Allocation 4000-4999: Books And Supplies principal medals for perfect attendance and citizenship

General Unrestricted
4000-4999: Books And Supplies
Character Counts rewards, charms, bookmarks, pencils, posters

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

Grow family and community partnerships that benefit students.

## Goal 3

Grow family and community partnerships that benefit students.

## Identified Need <br> District LCAP Parent Survey results

## Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
| :--- | :--- | :--- |
| LCAP Parent Surveys | Spring 2019 LCAP Parent <br> Survey: $73.5 \%$ of district-wide <br> parents surveyed feel welcome <br> at school | Maintain/Increase percentage <br> of parents feeling welcome at <br> school |
| Title I Parent Surveys | See 2019 Title 1 Parent Survey <br> Results Addendum | See 2019 Title 1 Parent Survey <br> Results Addendum |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)
All students

Strategy/Activity

1. Engage parents/guardians in ongoing, two-way communication.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
1200

Source(s)
Title I Part A: Allocation 4000-4999: Books And Supplies Homework folders

| 2500 | Title I Part A: Allocation <br> 4000-4999: Books And Supplies <br> toner and ink cartridges for parent <br> communication newsletters, fliers, notices. <br> parent nights, compacts, surveys |
| :--- | :--- |
| 1000 | Title I Part A: Allocation <br> 4000-4999: Books And Supplies <br> paper for parent communication newletters, <br> fliers, notices. parent nights, compacts , surveys |
| 2000 | Title I Part A: Allocation <br> $4000-4999:$ Books And Supplies <br> gr. 2-5 student planners |

## Strategy/Activity 2

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)
All students

## Strategy/Activity

2. Provide monthly Family Nights to increase parent/guardian engagement.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
350

35

400

330

Source(s)
Title I Part A: Parent Involvement 2000-2999: Classified Personnel Salaries childcare or classified employee assisting with family night
Title I Part A: Parent Involvement 3000-3999: Employee Benefits employee benefits
Title I Part A: Parent Involvement 4000-4999: Books And Supplies materials for parent night activities

Title I Part A: Parent Involvement 4000-4999: Books And Supplies light refreshments for parents

## Strategy/Activity 3

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

## All students

## Strategy/Activity

3. Provide parent/guardian education including but not limited to Parent Project/Loving Solutions, Site Parent Resources, etc.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) |  |
| :--- | :--- |
| 96 |  |
| 1320 |  |
| 254 |  |
| 561 |  |
| 200 |  |

Source(s)
Title I Part A: Parent Involvement 4000-4999: Books And Supplies parent literature

Title I Part A: Parent Involvement 1000-1999: Certificated Personnel Salaries Loving Solutions Parent Education

Title I Part A: Parent Involvement 3000-3999: Employee Benefits Loving Solutions Parent Education
Title I Part A: Parent Involvement 4000-4999: Books And Supplies Loving Solutions Materials

Title I Part A: Parent Involvement 4000-4999: Books And Supplies Loving Solutions light refreshments

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

Guarantee safe and well-maintained facilities.

## Goal 4

Guarantee safe and well-maintained facilities.

## Identified Need

Results of Facility Inspection Tool; Dashboard data-local indicators

## Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
| :--- | :--- | :--- |
| Facility Inspection Tool | 2018 FIT Rating: Exemplary | Maintain/Increase FIT rating |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)
All students
Strategy/Activity

1. Support safe and well-maintained facilities.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
5300

Source(s)
General Unrestricted 4000-4999: Books And Supplies custodial supplies

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

Develop, value, and retain a high-quality diverse educational team.

## Goal 5

Develop, value, and retain a high-quality diverse educational team.

## Identified Need

Dashboard data-local indicators

## Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome |
| :--- | :--- |
| Number/rate of fully <br> credentialed teachers | Number/rate of fully <br> credentialed teachers: 19/23 or <br> $83 \%$ |

Expected Outcome<br>Maintain/Increase the number/rate of fully credentialed teachers by 2\%

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

Students to be Served by this Strategy/Activity
(Identify either All Students or one or more specific student groups)

## All students

## Strategy/Activity

1. Provide professional development in identified area(s) of site need and district initiatives.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
200

Source(s)
Title I Part A: Allocation 4000-4999: Books And Supplies
Professional literature
Title I Part A: Allocation 1000-1999: Certificated Personnel Salaries

|  | Substitutes so teachers can observe best <br> practices |
| :--- | :--- |
| 231 | Title I Part A: Allocation <br> $3000-3999:$ Employee Benefits <br> Employee benefits |
| $10,731.64$ | Title I Part A: Allocation <br> $5000-5999:$ Services And Other Operating <br> Expenditures <br> Professional development in common core best <br> practices, PBIS, Orton Gillingham, Leveled <br> Literacy, TK curriculum and Character Counts. <br> Substitutes, benefits, registration, hotel, food <br> transportation. |
| 500 | Title I Part A: Allocation <br> $5000-5999:$ Services And Other Operating <br> Expenditures <br> training for counselor |
| 200 | General Unrestricted <br> $1000-1999:$ Certificated Personnel Salaries <br> noon supervisor training/beginning of year |
| 2300 | General Unrestricted <br> $5000-5999:$ Services And Other Operating <br> Expenditures |
| ACSA Leadership Summit for principal |  |

## Annual Review and Update

## SPSA Year Reviewed: 2018-19

## Goal 1

Provide a rigorous academic program which promises college and career readiness.

## Annual Measurable Outcomes

| Metric/Indicator |
| :--- |
| Academic Program Survey |
| Implementation Rubric (Scale 1-4) |
| CAASPP Assessments |


| Expected Outcomes | Actual Outcomes |
| :--- | :--- |
| Maintain/Increase APS Level 3 or 4 in <br> ELA/ELD and math 2017-18 APS Site Rubric Scores: <br> ELA/ELD-3.3; Math-4; 2018-19 <br> Academic Performance Survey (APS)  <br> Results: ELA/ELD-3.5 and Math 3  |  |
| Increase performance in Level 3 and <br> 4 by 2\% over baseline for all student <br> groups 2018 ELA 47\% and Math 31\%; 2019 <br> ELA 50\% and math 43\% |  |

## Strategies/Activities for Goal 1

## Planned Actions/Services

1. Provide noninstructional, basic site operation supplies. (Example: office, classroom, library supplies.)

## Actual Actions/Services

Faller provided noninstructional, basic site operation supplies.

## Proposed Expenditures

computers, monitors, headphones, printers 4000-4999: Books And Supplies General Unrestricted 5466

Library books to supplement core subjects 4000-4999: Books And Supplies Title I Part A: Allocation 5000
projectors and lamps for projectors 4000-4999:
Books And Supplies General Unrestricted 5000
hover cam 4000-4999:
Books And Supplies
General Unrestricted 697
teacher materials and supplies warehouse 4000-4999: Books And Supplies General Unrestricted 4800

## Estimated Actual Expenditures

computer, monitors, headphones, printers 4000-4999: Books And Supplies General Unrestricted 2792.35

Library books to supplement core subjects 4000-4999: Books And Supplies Title I Part A: Allocation 5282.71
projectors and lamps for projectors 4000-4999:
Books And Supplies General Unrestricted 2848.05
hover cam 4000-4999: Books And Supplies General Unrestricted 0
teacher materials and supplies warehouse 4000-4999: Books And Supplies General Unrestricted 5041.97

| Planned <br> Actions/Services | Actual <br> Actions/Services | Proposed <br> Expenditures |
| :--- | :--- | :--- |
|  |  | ink and toner for <br> classroom printers 4000- <br> 4999: Books And <br> Supplies General <br> Unrestricted 4000 |
|  |  | copies at multilith 5000- <br> 5999: Services And |
|  |  | Other Operating <br> Expenditures General |
|  |  | Onrestricted 5000 |

## Estimated Actual Expenditures

ink and toner for classroom printers 40004999: Books And Supplies General Unrestricted 2483.28
copies at multilith 5000-
5999: Services And Other Operating Expenditures General Unrestricted 3846.65

Office supplies: folders, files, labels 4000-4999:
Books And Supplies General Unrestricted 3381.96
toner for the office copier 4000-4999: Books And Supplies General Unrestricted 1732.95
whiteboard markers and erasers 4000-4999:
Books And Supplies General Unrestricted 0

## Step Up to Writing

 materials 4000-4999:Books And Supplies
Title I Part A: Allocation 2076.48

Orton Gillingham phonics materials 40004999: Books And Supplies Title I Part A: Allocation 2485.45
site assigned project teacher salary and benefits 1000-1999: Certificated Personnel Salaries Title I Part A: Allocation 105,618.00

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.
As noted in the "Actual Actions/Services" section above, nearly all planned actions and services were implemented as planned, with the exception of a hover cam, whiteboards, and markers.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.
Overall, the actions/services were effective in meeting Goal 1. 2018-19 site Academic Program Survey data demonstrate that progress towards "academic program aligned with the State Standards that supports students with equal opportunity" has been maintained.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.
Material differences between budgeted expenditures and actual expenditures are related to partial implementation of planned actions/services.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.
The Academic Program Survey (APS) will be replaced with the California School Dashboard Priority 2 Local IndicatorImplementation of Academic Standards Reflection Tool which will measure progress in making instructional materials aligned to standards in ELA/ELD and math.

## Annual Review and Update

SPSA Year Reviewed: 2018-19

## Goal 2

Maximize student engagement and achievement.

## Annual Measurable Outcomes

| Metric/Indicator | Expected Outcomes |
| :--- | :--- |
| Attendance Rate/Chronic <br> Absenteeism Rate | Maintain/Increase attendance rate by <br> 1\%; Maintain/Decrease Chronic <br> Absenteeism by 1\% |
| Suspension Rate | Decrease/Maintain Suspension rate <br> by .2\% |
| California Healthy Kids Survey | Maintain/Increase school <br> connectedness by $1 \%$ |

Actual Outcomes<br>District Attendance Rate Increased .2\%; Chronic Absenteeism Rate Increased 1.3\% ; Faller Chronic Absenteeism Declined 2\%<br>District Suspension Rate 6.6\%; Faller Suspension Rate .6\%; maintained<br>Fall 2017 64\% of 5th graders feel connected; Fall 2018 Survey Summary: 37\% of 5th grade felt connected to school all the time

## Strategies/Activities for Goal 2

## Planned Actions/Services

1. Provide before/after school or lunch time academic interventions. (5,000 LCFF, Title I to supplement these opportunities)

## Actual Actions/Services

1. Provided before/after school academic intervention as well as a spring break academic intervention for grades 35. (5,000 LCFF, Title I to supplement these opportunities)

## Proposed Expenditures

Goal 2, Action 4 LCAP 1000-1999: Certificated Personnel Salaries LCFF Supp Conc Intervention (BS/AS) 4192

Goal 2, Action 4 LCAP 3000-3999: Employee Benefits LCFF Supp Conc - Intervention (BS/AS) 808

Teachers provide before or after school intervention 1000-1999: Certificated Personnel Salaries Title I Part A: Allocation 1700
employee benefits 30003999: Employee
Benefits Title I Part A:
Allocation 328

## Estimated Actual Expenditures

Goal 2, Action 4 LCAP 1000-1999: Certificated Personnel Salaries LCFF Supp Conc Intervention (BS/AS) 4192

Goal 2, Action 4 LCAP 3000-3999: Employee Benefits LCFF Supp Conc - Intervention (BS/AS) 808

Teachers provide before or after school intervention 1000-1999: Certificated Personnel Salaries Title I Part A: Allocation 3412.88 employee benefits 30003999: Employee Benefits Title I Part A: Allocation 648.84

Teachers provided spring break intervention


## Actual Actions/Services

$\square$

Proposed
Expenditures
Unenditures
$\square$

## LexiaReading Core5

 5000-5999: ServicesAnd Other Operating Expenditures Title I Part A: Allocation 10,000

Reflex Math 5000-5999:
Services And Other Operating Expenditures Title I Part A: Allocation 3295

Dreambox Math 50005999: Services And
Other Operating
Expenditures Title I Part
A: Allocation 3500
3. Implemented student
engagement strategies
and/or programs including
but not limited to Positive
Behavior Intervention and
Supports (PBIS),
Restorative Practices,
Character Counts, etc.

Reward charms for reaching academic goals 4000-4999: Books And Supplies General Unrestricted 1137

Kindergarten Jumbo Journals 4000-4999: Books And Supplies General Unrestricted 206
chart paper and highlight tape 4000-4999: Books And Supplies General Unrestricted 562

## reading certificates

 4000-4999: Books And
## Estimated Actual Expenditures

1000-1999: Certificated Personnel Salaries Title I Part A: Allocation 2464

Teachers provided spring break intervention 3000-3999: Employee
Benefits Title I Part A:
Allocation 474.34
LexiaReading Core5 5000-5999: Services And Other Operating Expenditures Title I Part A: Allocation 9900

Reflex Math 5000-5999: Services And Other Operating Expenditures Title I Part A: Allocation 2966

Dreambox Math 50005999: Services And Other Operating Expenditures Title I Part A: Parent Involvement 11,700

Reward charms for reaching academic goals 4000-4999: Books And Supplies General Unrestricted 1124.84

Kindergarten Jumbo Journals 4000-4999: Books And Supplies General Unrestricted 0
bus transportation to Jr. Olympics and CCCC "I'm Going to College" 5000-5999: Services And Other Operating Expenditures General Unrestricted 484
chart paper and highlight tape 4000-4999: Books And Supplies General Unrestricted 0
reading and math certificates and medals

Actions/Services


## Actual Actions/Services



## Proposed Expenditures

## Supplies General Unrestricted 333

principal medals for perfect attendance and citizenship 4000-4999:
Books And Supplies Title I Part A: Allocation 1000

AR incentive brag tags 4000-4999: Books And Supplies General Unrestricted 233
rewards, charms, bookmarks, pencils, posters, banners, books, DVDs for Character Counts 4000-4999: Books And Supplies General Unrestricted 4200

| Proposed Expenditures | Estimated Actual Expenditures |
| :---: | :---: |
| Supplies General Unrestricted 333 | 4000-4999: Books And Supplies General Unrestricted 372.64 |
| principal medals for perfect attendance and citizenship 4000-4999: Books And Supplies Title I Part A: Allocation 1000 | principal medals for perfect attendance and citizenship 4000-4999: Books And Supplies Title I Part A: Allocation 1113.82 |
| AR incentive brag tags 4000-4999: Books And Supplies General Unrestricted 233 | AR incentive brag tags 4000-4999: Books And Supplies General Unrestricted 0 |
| rewards, charms, bookmarks, pencils, posters, banners, books, DVDs for Character Counts 4000-4999: Books And Supplies General Unrestricted 4200 | Character Counts rewards, brag tags, bookmarks, pencils, posters, banners, books, DVDs for Character Counts 4000-4999: Books And Supplies General Unrestricted 921.60 |

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.
As noted in the "Actual Actions/Services" section above, nearly all actions and services were implemented as planned, with the exception of chart paper, kindergarten journals, and AR incentive brag tags.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school. Overall, the actions/services did have a consistent, effective impact in meeting Goal 2 at the site level. Area of focus for the district and site continue to be in math achievement.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.
Material differences between budgeted expenditures and actual expenditures are related to partial implementation of planned actions/services.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.
Strategies and activities will be adjusted based on site identified needs and district initiatives.

## Annual Review and Update

SPSA Year Reviewed: 2018-19

## Goal 3

Grow family and community partnerships that benefit students.

## Annual Measurable Outcomes

| Metric/Indicator |
| :--- |
| LCAP Parent Surveys |
| Title I Parent Surveys |


| Expected Outcomes |
| :--- |
| Maintain/Increase percentage of <br> parents feeling welcome at school |
| See 2019 Title 1 Parent Survey <br> Results Addendum |


| Actual Outcomes |
| :--- |
| 2018- $82 \%$ and $2019-73.5 \%$; |
| Decrease of $8.5 \%$ |
| See 2019 Title 1 Parent Survey |
| Results Addendum |

## Strategies/Activities for Goal 3

## Planned Actions/Services

1. Engage parents/guardians in ongoing, two-way communication.

## Actual Actions/Services

We engaged parents/guardians in ongoing, two-way communication.

## Proposed Expenditures

Homework folders 40004999: Books And Supplies Title I Part A:
Allocation 1200
Scholastic SubscriptionLet's Find Out-
Kindergarten 4000-4999:
Books And Supplies
Title I Part A: Allocation 700
toner and ink cartridges for parent communication newsletters, fliers, notices. parent nights, compacts, surveys 4000-4999: Books And Supplies Title I Part A: Allocation 2500
paper for parent communication newletters, fliers, notices. parent nights, compacts ,surveys 4000-4999: Books And Supplies Title I Part A: Allocation 1000
gr. 2-5 student planners 4000-4999: Books And

## Estimated Actual Expenditures

Homework folders 40004999: Books And Supplies Title I Part A: Allocation 876.83

Scholastic SubscriptionLet's Find Out-
Kindergarten 4000-4999:
Books And Supplies Title I Part A: Allocation 0
toner and ink cartridges for parent communication newsletters, fliers, notices. parent nights, compacts, surveys 4000-4999: Books And Supplies Title I Part A: Allocation 2406.86 paper for parent communication newletters, fliers, notices. parent nights, compacts ,surveys 4000-4999: Books And Supplies Title I Part A: Allocation 967.02

Gr. 2-5 Student Planners 4000-4999: Books And

| Planned |
| :--- |
| Actions/Services |
| 2. Provide monthly |
| Family Nights to increase |
| parent/guardian |
| engagement. |
|  |

## Actual Actions/Services

Provided monthly family
nights.

Provided parent/guardian education.

## Proposed Expenditures

Supplies Title I Part A: Allocation 2000
childcare or classified employee assisting with family night 2000-2999:
Classified Personnel Salaries Title I Part A: Parent Involvement 350
employee benefits 30003999: Employee
Benefits Title I Part A:
Parent Involvement 35
materials for parent night activities 4000-4999: Books And Supplies Title I Part A: Parent Involvement 400
light refreshments for parents 4000-4999: Books And Supplies Title I Part A: Parent Involvement 300

Principal attends ACSA Leadership Summit: lodging, food, transportation 50005999: Services And Other Operating Expenditures General Unrestricted 1500
parent literature 40004999: Books And Supplies Title I Part A: Parent Involvement 300

Loving Solutions Parent Education 1000-1999: Certificated Personnel Salaries Title I Part A: Parent Involvement 1320

Loving Solutions Parent Education 3000-3999:
Employee Benefits Title I
Part A: Parent Involvement 254

## Estimated Actual Expenditures

Supplies Title I Part A: Allocation 1626
childcare or classified employee assisting with family night 2000-2999:
Classified Personnel Salaries Title I Part A: Parent Involvement 169.50
employee benefits 30003999: Employee Benefits Title I Part A: Parent Involvement 41.58
materials for parent night activities 4000-4999: Books And Supplies Title I Part A: Parent Involvement 33.73 light refreshments for parents 4000-4999: Books And Supplies Title I Part A: Parent Involvement 296

Principal attends ACSA Leadership Sumit: lodging, food, transportation 50005999: Services And Other Operating Expenditures General Unrestricted 1944
parent literature 40004999: Books And Supplies Title I Part A: Parent Involvement 0

Loving Solutions Parent Education 1000-1999: Certificated Personnel Salaries Title I Part A: Parent Involvement 1188

Loving Solutions Parent Education 3000-3999:
Employee Benefits Title I
Part A: Parent
Involvement 228.64

| Planned Actions/Services | Actual Actions/Services | Proposed Expenditures | Estimated Actual Expenditures |
| :---: | :---: | :---: | :---: |
|  |  | Loving Solutions Materials 4000-4999: Books And Supplies Title I Part A: Parent Involvement 561 | Loving Solutions Materials 4000-4999: Books And Supplies Title I Part A: Parent Involvement 0 |
|  |  | Loving Solutions light refreshments 40004999: Books And Supplies Title I Part A: Parent Involvement 200 | Loving Solutions light refreshments 40004999: Books And Supplies Title I Part A: Parent Involvement 0 |

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.
As noted in the "Actual Actions/Services" section above, all actions and services were implemented as planned with the exception of Kindergarten journals, parent literature, and Loving Solutions materials.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school. Overall the strategies and activities in Goal 3 have been effective at the site level. Site Title I Parent Survey results indicate that the strategies/activities were effective in meeting Goal 3.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures. Material differences between budgeted expenditures and actual expenditures are related to close to maximum implementation of planned actions/services.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.
Strategies and activities will be adjusted based on site identified needs.

## Annual Review and Update

SPSA Year Reviewed: 2018-19

## Goal 4

Guarantee safe and well-maintained facilities.

## Annual Measurable Outcomes

| Metric/Indicator | Expected Outcomes | Actual Outcomes |
| :---: | :---: | :---: |
| Facility Inspection Tool | Maintain/Increase FIT rating | FIT Rating went from exemplary to good |

## Strategies/Activities for Goal 4

## Planned Actions/Services

1. Support safe and wellmaintained facilities.

## Actual Actions/Services

Supported safe and wellmaintained facilities.

## Proposed Expenditures

custodial supplies 40004999: Books And Supplies General Unrestricted 5000

## Estimated Actual Expenditures

custodial supplies 40004999: Books And Supplies General Unrestricted 4102

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.
As noted in the "Actual Actions/Services" section above, nearly all planned actions and services were implemented as planned.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school. Site Title I Parent Survey results indicate that the strategies/activities were effective in meeting Goal 4.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.
Material differences between budgeted expenditures and actual expenditures are related to partial implementation of planned actions/services.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.
No changes for this goal need to be made in the new SPSA.

## Annual Review and Update

## SPSA Year Reviewed: 2018-19

## Goal 5

Develop, value, and retain a high-quality diverse educational team.

## Annual Measurable Outcomes

| Metric/Indicator |
| :--- |
| Number/rate of fully credentialed <br> teachers |


| Expected Outcomes | Actual Outcomes |
| :--- | :--- |
| Maintain/Increase the number/rate of | $19 / 23$ Fully credentialed teachers |
| fully credentialed teachers by 2\% | $83 \%$ |

Actual Outcomes
19/23 Fully credentialed teachers 83\%

## Strategies/Activities for Goal 5

Planned
Actions/Services

1. Provide professional
development in identified
area(s) of site need and
district initiatives.

## Actual Actions/Services <br> Provided professional development in areas of

 need.
## Proposed Expenditures

Professional literature 4000-4999: Books And Supplies Title I Part A: Allocation 800

Substitutes so teachers can observe best practices 1000-1999: Certificated Personnel Salaries Title I Part A: Allocation 1695

Employee benefits 30003999: Employee
Benefits Title I Part A:
Allocation 231
Professional development in common core best practices, learning and engagement, technology in the classroom, PLC, restorative practices, Character Counts for substitutes, benefits, registration, hotel, food, transportation 50005999: Services And Other Operating Expenditures Title I Part A: Allocation 17,868.64
training for counselor 5000-5999: Services

## Estimated Actual Expenditures

Professional literature 4000-4999: Books And Supplies Title I Part A: Allocation 607

Substitutes so teachers can observe best practices 1000-1999: Certificated Personnel Salaries Title I Part A: Allocation 2042.50

Employee benefits 30003999: Employee
Benefits Title I Part A:
Allocation 248.20
Professional development in common core best practices, learning and engagement, technology in the classroom, PLC, restorative practices, Character Counts for substitutes, benefits, registration, hotel, food, transportation 50005999: Services And Other Operating Expenditures Title I Part A: Allocation 18,895.31
training for counselor 5000-5999: Services

| Planned Actions/Services | Actual Actions/Services | Proposed Expenditures | Estimated Actual Expenditures |
| :---: | :---: | :---: | :---: |
|  |  | And Other Operating Expenditures Title I Part <br> A: Allocation 500 | And Other Operating Expenditures Title I Part A: Allocation 105 |
|  |  | noon supervisor training/beginning of year 1000-1999: Certificated Personnel Salaries General Unrestricted 200 | noon supervisor training/beginning of year 1000-1999: Certificated Personnel Salaries General Unrestricted 237 |

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.
As noted in the "Actual Actions/Services" section above, most of the planned actions and services were implemented.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.
Overall, the actions/services did have a consistent, effective impact in meeting Goal 5.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures. Material differences between budgeted expenditures and actual expenditures are related to costs being higher or lower than budgeted.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.
Strategies and activities for professional development will be adjusted based on site need and district initiatives.

## Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

## Allocations by Funding Source

| Funding Source | Amount | Balance |
| :--- | :---: | :---: |
| General Unrestricted | $45,695.00$ | 0.00 |
| Title I Part A: Allocation | $65,104.00$ | 0.00 |
| Title I Part A: Parent Involvement | $3,546.00$ | 0.00 |
| Title I Part A: Site Assigned ESSA Teacher | $106,833.00$ | 0.00 |
| LCFF Supp Conc - Intervention (BS/AS) | $5,994.00$ | 0.0 |

## Budget Summary

## Description

Total Funds Provided to the School Through the Consolidated Application
Total Federal Funds Provided to the School from the LEA for CSI
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA

## Amount

```
$175,483.00
```

\$
\$227,172.00

## Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

## Federal Programs

Title I Part A: Allocation
Title I Part A: Parent Involvement

## Allocation (\$)

\$65,104.00
\$3,546.00

Subtotal of additional federal funds included for this school: \$68,650.00
List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

| State or Local Programs |
| :--- |
| General Unrestricted |
| LCFF Supp Conc - Intervention (BS/AS) |


| Allocation (\$) |
| :--- |
| $\$ 45,695.00$ |
| $\$ 5,994.00$ |

Subtotal of state or local funds included for this school: \$158,522.00
Total of federal, state, and/or local funds for this school: \$227,172.00

## School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

1 School Principal<br>3 Classroom Teachers<br>1 Other School Staff<br>5 Parent or Community Members<br>0 Secondary Students

| Name of Members |  |
| :--- | :--- |
| Mrs. Melissa Christman | Principal |
| Mrs. Kristy McLaughlin (2 years 18-20) | Classroom Teacher |
| Mrs. Jennifer Brown (2 years 19-21) | Classroom Teacher |
| Mr. Blake Onishi (2 years 18-20) | Classroom Teacher |
| Mrs. Lorie Verkuyl (2 years 19-21) | Other School Staff |
| Mr. Jake Easley (2 years 18-20) | Parent or Community Member |
| Ms. Vanessa Jahen (2 years 18-20) | Parent or Community Member |
| Mrs. Monica Charles (2 years 19-21) | Parent or Community Member |
| Mrs. Calli Lehmann (2 years 19-21) | Parent or Community Member |
| Mrs. Jacqueline Rosser (2 years 19-21) | Parent or Community Member |
| Alternate: Jessica Kenady (1 year 19-20) | Parent or Community Member |

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

## Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

## Signature Committee or Advisory Group Name

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 12/12/19.
Attested:


## SIERRA SANDS UNIFIED SCHOOL DISTRICT FALLER ELEMENTARY SCHOOL PARENT SURVEY <br> 2016 Gold Ribbon School and 2016 Title 1 Achieving School Award Winner 2017-2018 Honor Roll School

## Comparison 2016-2019

| TOTALS (number responses / percent of population) | $\begin{aligned} & \hline 366 \\ & 83 \% \end{aligned}$ | $\begin{aligned} & \hline 389 \\ & 88 \% \end{aligned}$ | $\begin{aligned} & \hline 445 \\ & 97 \% \end{aligned}$ | $\begin{aligned} & \hline 343 \\ & 70 \% \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
|  | 15-16 | 16-17 | 17-18 | 18-19 |
| SCHOOL CULTURE |  |  |  |  |
| Parents are greeted warmly and courteously when they visit the school. |  |  |  |  |
| The student discipline is appropriate in this school. | $\begin{array}{\|l\|} \hline 87 \\ 9.2 \text { DNK } \\ \hline \end{array}$ | $\begin{gathered} 81 \\ 9 \\ 9 \end{gathered}$ | $\begin{gathered} 84 \\ 6 \text { DNK } \end{gathered}$ | $\begin{aligned} & \hline 81 \\ & 11 \text { DNK } \\ & \hline \end{aligned}$ |
| I am aware of school wide behavior, expectations, consequences and rewards. | 96 | 94 | 93 | 92 |
| I am aware of classroom behavior, expectations, consequences and rewards. | NA | NA | NA | 95 |
| My child feels safe at this school. | 93 | 93 | 93 | 92 |
| HOME/SCHOOL COMMUNICATION |  |  |  |  |
| Parents are able to talk to someone at the school when they have concerns or questions. | 95 | 95 | 92 | 92 |
| Teachers and school communicate frequently with parents. | 93 | 88 | 97 | 94 |
| Are you able to access the school handbook and monthly newsletter on line? (changed to "Are you aware"....2014-15) | 95 | 93 | 95 | 89 |
| Have you visited the Faller website at http://faller.ssusd.org | 77 | 83 | 87 | 87 |
| Do you use Parent Square regularly? |  | 74 | 86 | 92 |
| STANDARDS AND ASSESSMENT |  |  |  |  |
| This is a school with high academic standards for all students and all ability levels. (revised to "This is a school with high academic standards." 2017-18) | $\begin{aligned} & 85 \\ & 9 \text { DNK } \end{aligned}$ | $\begin{gathered} 81 \\ 11 \text { DNK } \end{gathered}$ | $\begin{gathered} 83 \\ 111 \mathrm{DNK} \end{gathered}$ | $\begin{gathered} 84 \\ 11 \mathrm{DNK} \end{gathered}$ |
| I know the standards my child must meet. | 98 | 95 | 97 | 94 |
| Parents are fully informed about their child's academic progress through progress reports or conferences. | 99 | 94 | 97 | 95 |
| TEACHING AND LEARNING |  |  |  |  |
| My child is making good progress in reading. | 93 | 90 | 92 | 95 |
| My child is making good progress in writing. | 94 | 89 | 92 | 90 |
| My child is making good progress in math. | 91 | 90 | 92 | 93 |
| My child has regularly assigned homework. | 99 | 98 | 98 | 99 |
| My child is getting a good education. | 94 | 92 | 94 | 91 |
| PARENT/COMMUNITY INVOLVEMENT |  |  |  |  |
| Do you: |  |  |  |  |
| - Visit the school | 92 | 90 | 92 | 91 |
| - Assist in class as a volunteer or aide | 41 | 47 | 37 | 38 |
| - Attend school functions such as parent/teacher conferences, family nights or other school events | 77 | 74 | 74 | 85 |
| - Serve on school committees such as PTO and SSC | 17 | 13 | 9 | 12 |
| - Help your child with homework, math facts, test prep | 99 | 99 | 98 | 97 |
| Parents are invited and encouraged to: |  |  |  |  |
| - Visit the school |  |  |  |  |
| - Assist in class as a volunteer or aide |  |  |  |  |
| - Attend school functions such as parent/teacher conferences, family nights or other school events |  |  |  |  |
| - Serve on school committees such as PTO and SSC |  |  |  |  |

